GIG CYMRU NHS WALES
Bwrdd Iechyd Addysgu Powys
Powys Teaching Health Board

CS/CL/RW

30th July, 2014

Ms Ann Jones AC/AM
Cadeirydd/Chair
Children, Young People and Education Committee

Dear Ms Jones,

Firstly, may I apologise for the delay in responding to your letter dated 17th June, 2014. There have been complexities in preparing this response. Powys teaching Health Board's mental health expenditure includes significant sums transferred to other health boards for adult mental health services.

Mental health expenditure includes primary care (such as prescribing which is expenditure benefiting those below the age of 18). It also includes expenditure on tertiary services funded by health boards, but commissioned via the Welsh Health Specialised Services Committee.

Expenditure for mental health includes some all age areas such as primary care prescribing, general medical services (QOF and enhanced services), and some aspects of the Mental Health Measure funding – including advocacy. Please note some of the NHS CAMHS information for the earlier dates requested were either incomplete or unavailable.

Year	Ring Fenced Funding	NHS CAMHS expenditure
2010/11	26.455	
2011/12	26.455	.909 (plus aspects of all age expenditure as listed above)
2012/13	26.742	.982 (plus aspects of all age expenditure as listed above)
2013/14	27.082	1063 (plus aspects of all age expenditure as listed above)
2014/15	27.086	1142 (plus aspects of all age expenditure as listed above)

The number of NHS CAMHS referrals not accepted, which were assessed as not meeting the criteria at that time.

2009/2010	165
2010/2011	218

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2011/2012	215
2012/2013	149
2013/2014	216

Performance data against the CAMHS Annual Operating Framework Targets (AOF) targets for the past five years including breaches. Data only available from April 2011 – March 2014

All children & young people referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks			
	2011/12	2012/13	2013/14
Number of children and young people who have been assessed and have had their intervention plans initiated within 4 weeks (28 calendar days) of receipt of referral	14	14	29
Number of children and young people who have been assessed and have had their intervention plans initiated more than 4 weeks (29 calendar days or more) of receipt of referral	0	2	1
Total number of children and young people who have been assessed and have had their intervention plans initiated within the period	14	16	30

Health Boards to have 2 WTE PMHWs in post per 100,000 population		
	April – Sept	Sept- March
2011/12	2.6	2.6
2012/13	2.6	3.2
2013/14	3.2	8.9 Definition revised under Mental Health Measure

The PMHWs offer consultation and advice to professionals who deliver the function of Tier 1 within 2 weeks of request			
	2011/12	2012/13	2013/14
Of the consultations/ advice requests dealt with within the period, how many were within 2 weeks (14 calendar days) of request?	1046	1028	643
Of the consultations/ advice requests dealt with within the period, how many were NOT within 2 weeks (15 calendar days) of request?	0	0	6

Total number of consultations/ advice requests dealt with within the year (Row 6 + 7)	1046	1028	649

Training courses delivered on a minimum annual basis

Mental Health Topics to Health Visitors
Presentation on Low Key Interventions and Primary Mental Health to GPs
Key Interventions and YMHFA (Youth Mental Health First Aid) to a range of multiagency universal services
Resilience to Year 8 Pupils
Training with Health Visitors - covering communication skills, pathways of care, domestic violence
Mental Health Awareness training
Introduction to Autistic Spectrum Disorder (ASD)

All children and young people referred to Specialist CAMHS are assessed and any intervention plans are initiated within 16 weeks

	2011/12	2012/13	20013/14	Total
Number of children and young people who have been assessed and had their intervention plans initiated within 16 weeks (112 calendar days) of receipt of referral	257	309	115	681
Number of children and young people who have been assessed and had their intervention plans initiated between 17 weeks and 26 weeks (113 - 182 calendar days) of receipt of referral	0	0	3	3
Number of children and young people assessed and who had their intervention plans initiated more than 26 weeks (183 calendar days or more) of receipt of referral	0	0	0	0
Total number of children and young people who had their intervention plans initiated within the period	257	284	112	653

PtHB notes that other information submitted to the committee by Welsh Government includes outpatients waiting times for non RTT specialties (Child and Adolescent Psychiatry). It should be noted that under AQF patients were seen by members of the multi disciplinary team not just the Consultant Psychiatrist. Anomalies in the non-RTT data are being investigated.

Dedicated Mental Health Advisor, has been in post and available to the Powys Youth Justice Services since the requirement was introduced. The is in additional a full time dedicated Mental Health Nurse for the YJS. There is access to a Tier 3 Forensic CAMHS service in collaboration with Aneurin Bevan University Health Board.

Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks.

	2011/12	2012/13	20013/14	Total
Number of children and young people **assessed** within 2 weeks (14 calendar days) of receipt of referral	8	6	2	16
Number of children and young people assessed more than 2 weeks (15 calendar days or more) of receipt of referral	0	0	0	0
Number of children and young people assessed within the period	8	6	2	16

Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks.

	2011/12	2012/13	20013/14	Total
Number of children and young people **admitted** within 2 weeks (14 calendar days) of assessment	3	4	2	9
Number of children and young people admitted later than 2 weeks (15 calendar days or more) of the assessment	0	0	0	0
Number of children and young people admitted within the period	3	4	2	9

Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made and, if admission is considered necessary, it occurs within a further 24 hours.

	2011/12	2012/13	20013/14	Total
Number of children and young people assessed within 12 hours (up to and including11:59 hours) of receipt of referral	2	1	0	3

Number of children and young people assessed more than 12 hours (12:00 and more) (from receipt of referral	1	1	0	2
Number of children and young people assessed within the period	3	2	0	5

Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for adolescents on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made and, if admission is considered necessary, it occurs within a further 24 hours.

	2011/12	2012/13	20013/14	Total
Number of children and young people admitted within 24 hours (up to and including 23.59) of assessment	0	1	0	1
Number of children and young people admitted more than 24 hours (24:00 and more) from assessment	2	0	0	2
Number of children and young people admitted within the period	2	1	0	3

The number of DNAs for new appointment and number of DNA for follow up appointments are reported below.

Appointments offered	2011/12	2012/13	2013/14	Total
New Appointments	469	469	295	1233
DNA for New Appointments	34	26	33	93
Follow-up Appointments	1839	1354	1686	4879
DNA for follow-up	111	114	158	383
Average % DNA Rate	6.28%	7.68%	9.64%	7.79%

A breakdown of vacancies rates in Specialist CAMHS for the past five years as a percentage of working time equivalent is not available.

Should you need any further assistance, please do not hesitate to contact us.

Carol Shillabeer
Director of Nursing and Mental Health